

#### **Delaware**

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in Delaware. Refer to the "About the Data" section below for important qualifying statements about the data.

**2020 Population Estimate:** 986,809

**Timeframe:** 10/01/19 - 09/30/20

CATEGORY	<b>OBLIGATED AMOUNT</b>	PERCENTAGE
Chronic Disease Prevention and Health Promotion	\$8,210,676	7.0%
Cross-Cutting Activities and Program Support	\$79,365,101	67.7%
Emerging and Zoonotic Infectious Diseases	\$1,137,410	1.0%
Environmental Health	\$421,489	0.4%
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$2,511,970	2.1%
Immunization and Respiratory Diseases	\$1,537,255	1.3%
Injury Prevention and Control	\$6,788,097	5.8%
Public Health Preparedness and Response	\$5,312,726	4.5%
Public Health Scientific Services (PHSS)	\$762,013	0.6%
Vaccines for Children	\$11,251,369	9.6%
Grand Total	\$117,298,106	100.0%

CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Chronic Disease Prevention and Health Promotion	\$8,210,676
Cancer Prevention and Control	\$2,322,598
Diabetes	\$53,172
Diabetes - PPHF (No-Year)	\$944,298
Heart Disease and Stroke - PPHF (No-Year)	\$944,298
National Early Child Care Collaboratives - PPHF (No-Year)	\$2,475,000
Nutrition, Physical Activity and Obesity	\$46,782
Safe Motherhood/Infant Health	\$468,628
Tobacco	\$112,974
Tobacco - PPHF (No-Year)	\$842,926
Cross-Cutting Activities and Program Support	\$79,365,101
Coronavirus Aid, Relief, and Economic Security Act	\$6,076,814
Coronavirus Preparedness and Response Supplemental	\$5,558,563





CATEGORY & SUB-CATEGORY	OBLIGATED AMOUNT
Paycheck Protection Program and Health Care Enhancement Act  – PHSSEF transfer for COVID	\$67,436,696
Preventive Health and Health Services Block Grant - PPHF (No-Year)	\$293,028
Emerging and Zoonotic Infectious Diseases	\$1,137,410
Advanced Molecular Detection (AMD)	\$114,842
Antibiotic Resistance Initiative	\$394,110
Epi and Lab Capacity Program - PPHF (No-Year)	\$307,979
Food Safety	\$64,741
Other Emerging Infectious Diseases	\$112,427
Vector-borne Diseases	\$143,311
Environmental Health	\$421,489
Childhood Lead Poisoning	\$188,243
Environmental Health - PPHF (No-Year)	\$188,246
Environmental Health Activities	\$45,000
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$2,511,970
Domestic HIV/AIDS Prevention and Research	\$1,833,041
Infectious Disease and Opioids Epidemic	\$17,780
Sexually Transmitted Infections (STIs)	\$343,206
Tuberculosis (TB)	\$185,973
Viral Hepatitis	\$131,970
Immunization and Respiratory Diseases	\$1,537,255
Immunization Program	\$3,211
Immunization Program - PPHF (No-Year)	\$1,284,431
Influenza/Influenza Planning and Response	\$249,613
Injury Prevention and Control	\$6,788,097
Drug Free Communites Support	\$125,000
Intentional Injury	\$657,953
NVDRS	\$177,314
Opioid Overdose Prevention and Surveillance	\$5,827,830
Public Health Preparedness and Response	\$5,312,726
Public Health Emergency Preparedness Cooperative Agreement	\$5,312,726
Public Health Scientific Services (PHSS)	\$762,013
Surveillance, Epidemiology, and Informatics	\$762,013
Vaccines for Children	\$11,251,369
Grant Awards	\$710,574
Vaccine Purchases	\$10,540,795
Grand Total	\$117,298,106



Total:	Total: \$117,298,106							
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount	
1	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	EXPAND SERVICES OF THE NATION BREAST AND CERVICAL CANCER EARLY DETECTION PROGRAM TO ADDRESS CARDIOVASCULAR HEALTH CONCERNS AMONG VULNERABLE HIGH RISK POPULATIONS.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$500,000	
2	Chronic Disease Prevention and Health Promotion	Cancer Prevention and Control	IMPLEMENT CANCER PREVENTION AND CONTROL PROGRAMS TO REDUCE MORBIDITY, MORTALITY, AND RELATED HEALTH DISPARITIES.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$1,822,598	
3	Chronic Disease Prevention and Health Promotion	Diabetes	PROMOTING ADOLESCENT HEALTH IN DELAWARE THROUGH SCHOOL BASED SURVEYS - YRBS AND SHP	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$53,172	
4	Chronic Disease Prevention and Health Promotion	Diabetes - PPHF (No-Year)	TO PREVENT AND CONTROL DIABETES, PREDIABETES, HYPERTENSION, STROKE AND CHOLESTEROL.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$944,298	
5	Chronic Disease Prevention and Health Promotion	Heart Disease and Stroke - PPHF (No-Year)	TO PREVENT AND CONTROL DIABETES, PREDIABETES, HYPERTENSION, STROKE AND CHOLESTEROL.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$944,298	
6	Chronic Disease Prevention and Health Promotion	National Early Child Care Collaboratives - PPHF (No- Year)	CATEGORY C: STATEWIDE EARLY CARE AND EDUCATION (ECE) NON-PROFIT ORGANIZATIONSNATIONAL PROGRAM FOR OBESITY PREVENTION IN ECE SETTINGSTRAINING AND TECHNICAL ASSISTANCE FOR PHYSICAL ACTIVITY IN ECE	NEMOURS ALFRED I. DUPONT HOSPITAL FOR CHILDREN	Wilmington	New Castle	\$2,475,000	
7	Chronic Disease Prevention and Health Promotion	Nutrition, Physical Activity and Obesity	PROMOTING ADOLESCENT HEALTH IN DELAWARE THROUGH SCHOOL BASED SURVEYS - YRBS AND SHP	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$46,782	
8	Chronic Disease Prevention and Health Promotion	Safe Motherhood/Infant Health	COMPONENT A DELAWARE PRAMS (PREGNANCY RISK ASSESSMENT MONITORING SYSTEM) PROJECT	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$136,128	



Total	Total: \$117,298,106							
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount	
9	Chronic Disease Prevention and Health Promotion	Safe Motherhood/Infant Health	IMPROVING THE ABILITY OF THE DELAWARE PERINATAL COOPERATIVE TO ACTIVELY CONDUCT QUALITY IMPROVEMENT PROJECTS AND DISSEMINATE DATA THROUGHOUT THE STATE AND TO IDENTIFY, TRACK, AND REPORT ON NAS.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$182,500	
10	Chronic Disease Prevention and Health Promotion	Safe Motherhood/Infant Health	PREVENTING MATERNAL DEATHS: SUPPORTING MATERNAL MORTALITY REVIEW COMMITTEES	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$150,000	
11	Chronic Disease Prevention and Health Promotion	Tobacco	DELAWARE TOBACCO CONTROL PROGRAM	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$112,974	
12	Chronic Disease Prevention and Health Promotion	Tobacco - PPHF (No-Year)	DELAWARE TOBACCO CONTROL PROGRAM	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$834,593	
13	Chronic Disease Prevention and Health Promotion	Tobacco - PPHF (No-Year)	PPHF14-TOBACCO USE PREVENTION-PUBLIC HEALTH APPROACHES FOR ENSURING QUITLINE CAPACITY	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$8,333	
14	Cross-Cutting Activities and Program Support	Coronavirus Aid, Relief, and Economic Security Act	CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES FOR CHILDREN	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$941,613	
15	Cross-Cutting Activities and Program Support	Coronavirus Aid, Relief, and Economic Security Act	CK19-1904 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC)	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$5,125,000	
16	Cross-Cutting Activities and Program Support	Coronavirus Aid, Relief, and Economic Security Act	PROJECT ABSTRACT SUMMARY - THE OVERARCHING PURPOSE OF THE RAPE PREVENTION AND EDUCATION (RPE) PROGRAM IS TO PREVENT SEXUAL VIOLENCE (SV) PERPETRATION AND VICTIMIZATION.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$10,201	
17	Cross-Cutting Activities and Program Support	Coronavirus Preparedness and Response Supplemental	PREVENTING INTIMATE PARTNER VIOLENCE IN DELAWARE THROUGH DELTA IMPACT	DELAWARE COALITION AGAINST DOMESTIC VIOLENCE	Wilmington	New Castle	\$200,000	



Total: \$117,298,106 **Grantee** Line **Sub-Category Grantee Project Title Grantee City** Category **Grantee Name** Amount County Coronavirus Preparedness CK19-1904 EPIDEMIOLOGY AND LABORATORY **DELAWARE STATE Cross-Cutting Activities** 18 and Response CAPACITY FOR PREVENTION AND CONTROL OF **DEPARTMENT OF** Dover Kent \$791,063 and Program Support Supplemental **EMERGING INFECTIOUS DISEASES (ELC)** HEALTH Coronavirus Preparedness **DELAWARE STATE** Cross-Cutting Activities COOPERATIVE AGREEMENT FOR EMERGENCY 19 and Response **DEPARTMENT OF** Dover Kent \$4,567,500 and Program Support RESPONSE: PUBLIC HEALTH CRISIS RESPONSE Supplemental HEALTH **Paycheck Protection** Program and Health Care CK19-1904 EPIDEMIOLOGY AND LABORATORY **DELAWARE STATE** Cross-Cutting Activities 20 Enhancement Act -CAPACITY FOR PREVENTION AND CONTROL OF **DEPARTMENT OF** Dover Kent \$67,436,696 and Program Support PHSSEF transfer for EMERGING INFECTIOUS DISEASES (ELC) HEALTH COVID Preventive Health and **DELAWARE STATE Cross-Cutting Activities** PREVENTIVE HEALTH AND HEALTH SERVICES 21 Health Services Block **DEPARTMENT OF** Dover Kent \$293,028 and Program Support **BLOCK GRANT? 2020** Grant - PPHF (No-Year) HEALTH CK19-1904 EPIDEMIOLOGY AND LABORATORY **DELAWARE STATE** Advanced Molecular **Emerging and Zoonotic** 22 CAPACITY FOR PREVENTION AND CONTROL OF **DEPARTMENT OF** Dover Kent \$114,842 Infectious Diseases Detection (AMD) **EMERGING INFECTIOUS DISEASES (ELC)** HEALTH CK19-1904 EPIDEMIOLOGY AND LABORATORY **DELAWARE STATE Emerging and Zoonotic** Antibiotic Resistance 23 CAPACITY FOR PREVENTION AND CONTROL OF **DEPARTMENT OF** Dover Kent \$394,110 Infectious Diseases Initiative **EMERGING INFECTIOUS DISEASES (ELC)** HEALTH CK19-1904 EPIDEMIOLOGY AND LABORATORY **DELAWARE STATE Emerging and Zoonotic** Epi and Lab Capacity 24 CAPACITY FOR PREVENTION AND CONTROL OF **DEPARTMENT OF** Dover Kent \$307,979 Infectious Diseases Program - PPHF (No-Year) EMERGING INFECTIOUS DISEASES (ELC) HEALTH CK19-1904 EPIDEMIOLOGY AND LABORATORY **DELAWARE STATE** Emerging and Zoonotic 25 Food Safety CAPACITY FOR PREVENTION AND CONTROL OF **DEPARTMENT OF** Dover Kent \$64.741 Infectious Diseases EMERGING INFECTIOUS DISEASES (ELC) HEALTH CK19-1904 EPIDEMIOLOGY AND LABORATORY **DELAWARE STATE Emerging and Zoonotic** Other Emerging Infectious 26 CAPACITY FOR PREVENTION AND CONTROL OF **DEPARTMENT OF** Dover Kent \$112,427 Infectious Diseases Diseases **EMERGING INFECTIOUS DISEASES (ELC)** HEALTH CK19-1904 EPIDEMIOLOGY AND LABORATORY DELAWARE STATE **Emerging and Zoonotic** 27 \$143,311 Vector-borne Diseases CAPACITY FOR PREVENTION AND CONTROL OF **DEPARTMENT OF** Dover Kent Infectious Diseases **EMERGING INFECTIOUS DISEASES (ELC)** HEALTH



Total	Total: \$117,298,106							
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount	
28	Environmental Health	Childhood Lead Poisoning	CHILDHOOD LEAD POISON PREVENTION PROGRAM	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$188,243	
29	Environmental Health	Environmental Health - PPHF (No-Year)	CHILDHOOD LEAD POISON PREVENTION PROGRAM	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$188,246	
30	Environmental Health	Environmental Health Activities	CK19-1904 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC)	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$45,000	
31	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	INTEGRATED HIV SURVEILLANCE AND PREVENTION PROGRAMS FOR HEALTH DEPARTMENTS	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$1,353,327	
32	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	MEDICAL MONITORING PROJECT	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$369,257	
33	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	THE ADULT VIRAL HEPATITIS PROJECT SUPPORTS CRITICAL INFRASTRUCTURE OF THE HEPATITIS C PROGRAM IN THE STATE OF DELAWARE. IT PROVIDES FUNDING FOR THE POSITIONS NEEDED IN SUPPORT OF THIS PROJECT.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$47,220	
34	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	THE STD PCHD PROJECT SUPPORTS THE CRITICAL INFRASTRUCTURE OF THE STD PREVENTION PROGRAM IN THE STATE OF DELAWARE. IT PROVIDES FUNDING NEEDED FOR THE STD POSITIONS IN SUPPORT OF THIS PROJECT.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$40,901	
35	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Domestic HIV/AIDS Prevention and Research	TUBERCULOSIS ELIMINATION AND LABORATORY COOPERATIVE AGREEMENT	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$22,336	
36	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Infectious Disease and Opioids Epidemic	THE ADULT VIRAL HEPATITIS PROJECT SUPPORTS CRITICAL INFRASTRUCTURE OF THE HEPATITIS C PROGRAM IN THE STATE OF DELAWARE. IT PROVIDES FUNDING FOR THE POSITIONS NEEDED IN SUPPORT OF THIS PROJECT.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$17,780	



Total	Total: \$117,298,106							
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount	
37	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Sexually Transmitted Infections (STIs)	THE STD PCHD PROJECT SUPPORTS THE CRITICAL INFRASTRUCTURE OF THE STD PREVENTION PROGRAM IN THE STATE OF DELAWARE. IT PROVIDES FUNDING NEEDED FOR THE STD POSITIONS IN SUPPORT OF THIS PROJECT.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$343,206	
38	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Tuberculosis (TB)	TUBERCULOSIS ELIMINATION AND LABORATORY COOPERATIVE AGREEMENT	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$185,973	
39	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Viral Hepatitis	THE ADULT VIRAL HEPATITIS PROJECT SUPPORTS CRITICAL INFRASTRUCTURE OF THE HEPATITIS C PROGRAM IN THE STATE OF DELAWARE. IT PROVIDES FUNDING FOR THE POSITIONS NEEDED IN SUPPORT OF THIS PROJECT.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$131,970	
40	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Viral Hepatitis	THE STD PCHD PROJECT SUPPORTS THE CRITICAL INFRASTRUCTURE OF THE STD PREVENTION PROGRAM IN THE STATE OF DELAWARE. IT PROVIDES FUNDING NEEDED FOR THE STD POSITIONS IN SUPPORT OF THIS PROJECT.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$0	
41	Immunization and Respiratory Diseases	Immunization Program	CK19-1904 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC)	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$3,211	
42	Immunization and Respiratory Diseases	Immunization Program - PPHF (No-Year)	CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES FOR CHILDREN	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$1,190,374	
43	Immunization and Respiratory Diseases	Immunization Program - PPHF (No-Year)	CK19-1904 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC)	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$94,057	
44	Immunization and Respiratory Diseases	Influenza/Influenza Planning and Response	CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES FOR CHILDREN	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$146,046	



Total:	Total: \$117,298,106						
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount
45	Immunization and Respiratory Diseases	Influenza/Influenza Planning and Response	CK19-1904 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC)	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$103,567
46	Injury Prevention and Control	Drug Free Communites Support	TLPPC SERVES CHILDREN AND YOUTH IN THE 19801 AND 19805 ZIP CODES IN THE CITY OF WILMINGTON. ADDRESSING YOUTH UNDERAGE DRINKING AND SUBSTANCE USE ABUSE.	DUFFY'S HOPE INC.	Wilmington	New Castle	\$125,000
47	Injury Prevention and Control	Intentional Injury	PREVENTING INTIMATE PARTNER VIOLENCE IN DELAWARE THROUGH DELTA IMPACT	DELAWARE COALITION AGAINST DOMESTIC VIOLENCE	Wilmington	New Castle	\$399,780
48	Injury Prevention and Control	Intentional Injury	PROJECT ABSTRACT SUMMARY - THE OVERARCHING PURPOSE OF THE RAPE PREVENTION AND EDUCATION (RPE) PROGRAM IS TO PREVENT SEXUAL VIOLENCE (SV) PERPETRATION AND VICTIMIZATION.	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$258,173
49	Injury Prevention and Control	NVDRS	DELAWARE VIOLENT DEATH REPORTING SYSTEM	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$177,314
50	Injury Prevention and Control	Opioid Overdose Prevention and Surveillance	OVERDOSE DATA TO ACTION	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$5,827,830
51	Public Health Preparedness and Response	Public Health Emergency Preparedness Cooperative Agreement	PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) COOPERATIVE AGREEMENT	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$5,312,726
52	Public Health Scientific Services (PHSS)	Surveillance, Epidemiology, and Informatics	BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (BRFSS): IMPACT IN POPULATION HEALTH	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$370,000
53	Public Health Scientific Services (PHSS)	Surveillance, Epidemiology, and Informatics	CK19-1904 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR PREVENTION AND CONTROL OF EMERGING INFECTIOUS DISEASES (ELC)	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$392,013
54	Vaccines for Children	Grant Awards	CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES FOR CHILDREN	DELAWARE STATE DEPARTMENT OF HEALTH	Dover	Kent	\$710,574





Total:	: \$117,298,106						
Line	Category	Sub-Category	Grantee Project Title	Grantee Name	Grantee City	Grantee County	Amount
55	Vaccines for Children	Vaccine Purchases		DELAWARE DEPARTMENT OF PUBLIC HEALTH	Dover	Kent	\$10,540,795
						Total	\$117,298,106





#### **Data Included**

- The grants and cooperative agreements data in this report include funding obligated and awarded (i.e., obligated funds) in fiscal year 2020 (FY20; 10/1/19 to 9/30/20) from CDC's domestic appropriations.
- In addition to including the value of cooperative agreements for immunization programs, the data also includes the value of vaccines purchased and provided through the Vaccines for Children program.
- Because the data includes funds obligated in FY20, it may include funding authorized through legislation passed in previous years, but only the amount actually obligated in FY20.
- The funding data is categorized by CDC budget line (i.e., by the CDC appropriation account used to make the investment), primarily as shown in CDC's <u>FY20 Operating Plan</u>.
   Additional funding categories and subcategories also were included to capture FY20 COVID-19 supplemental funding, whether directly appropriated to CDC or through funding transfers from the Department of Health and Human Services (HHS), and funds transferred from HHS for the Drug Free Communities Support program.

#### **Data Excluded**

- This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Reimbursable
  Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and IntraDepartmental Delegation of Authority funds (e.g., fund transfers to CDC from HHS; as noted in the "Data Included" section, there were two exceptions: funding transferred
  from HHS to CDC for the COVID-19 response and the Drug Free Communities Support program were included), Gifts and Donations, Global Health funds, and Buildings
  and Facilities funds.

Therefore, the funding profiles data do not reflect CDC's total appropriations.

#### **Data Sources**

- Funding data is from the CDC Office of Financial Resources (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines for Children vaccine purchase data)
- Population estimates for the United States, the District of Columbia, and Puerto Rico are from the 2010 U.S. Census, updated with 2020 estimates: <u>Annual Estimates of the Resident Population for the United States, Regions, States, the District of Columbia, and Puerto Rico: April 1, 2010 to July 1, 2020</u>
- Population estimates for all other U.S. territories and freely associated states are for July 2021 from <u>The World Factbook</u> (accessed 5/27/2021)





#### **Data Interpretation and Use**

- These data are useful as a snapshot of CDC grant and cooperative agreement funding provided to grantees within states, DC, and U.S. territories and freely associated states by CDC budget line. However, caution should be used in interpreting variations across years or jurisdictions. Several reasons for variations are (1) the amounts, purpose, and focus of funding provided by Congress each year can vary, and (2) changes in national and/or CDC/ATSDR priorities and strategies due to factors such as urgent and emerging health threats and changes in population health status and needs. In terms of funding opportunities, (1) not all eligible entities apply for every program opportunity, (2) most federal funding is awarded via a competitive or merit-based process and not all eligible entities that apply are funded for every program, and (3) some funding is allocated according to a pre-set formula (such as per capita allocation or a need- based funding allocation), which is sometimes specified in law.
- Users of this site and data should be aware of various factors that make comparisons of data between jurisdictions and by per capita difficult to interpret and may lead to inaccurate conclusions in the absence of more in-depth study. Some of those factors include the following:
  - o CDC has many different grant types with varying application eligibility and award criteria such as population disease burden, per capita formula-based, competitive based on proposal merit, non-competitive, etc.
  - o Awards made to an entity will typically reflect the geographic location of the entity's official business or billing address such as a State capitol for a State government award. The awards therefore will not reflect the actual geographic application of the funds by the grantee in carrying out the purpose of the grant.
  - o CDC makes awards to various national associations that carry out national public health programs that have nationwide impact; however, the awards will be reflected in the geographic jurisdiction of the association's main office.
  - o In addition, there may be variation across years for where a program/activity resides in CDC's organizational and budget structure. Funding sources linked to a particular program/activity may also vary year-to-year. Therefore, it is possible for a multi-year project to fall into one category or sub-category one year and into another the next. In addition, funding categories may be added or deleted as CDC's budget changes year to year (e.g., funding categories are deleted because their shorter-term funding sources expire). This makes 1:1 comparisons of one year's set of projects to another year's set of projects under each category or sub-category a challenge.

#### For More Information

CDC Budget

CDC Funding

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